

Community Arts Grants Budget Sheet

Chautauqua County Decentralization Grants

Report only the budget for the project for which you are requesting a Community Arts Grant

Please round all figures to the nearest dollar. Please check your math!

Expenses			Income	
	Budget	In-Kind		Budget
PERSONNEL			EARNED INCOME	
Administrative			Admissions	
Technical/Production			Subscriptions	
Artistic (be specific)			Advertising in Programs	
			Concessions/Sales/Rentals	
			Tuition, class, workshop fees	
			Gross from fundraising	
			Other	
OPERATING EXPENSES				
Outside Professional Services				
Space Rental				
Travel/Transportation				
Advertising/Promotion/Postage				
Supplies & Materials				
Royalties			UNEARNED INCOME	
Event Insurance			Corporate/Business Support	
Equipment Rental			Foundation Grants	
Other			Individual Contributions	
			Government/Municipal Support	
			Other	
Value of In-Kind Allowances		\$		
TOTAL EXPENSES	\$		TOTAL INCOME	\$

Total Expenses Minus Total Income Equals Your Request for a
 Community Arts Grant (between \$300 and \$5,000)..... \$

Please Note: Total income must be equal to or greater than 10% of total expenses